

PRELIMINARY DRAFT

Schedule for Developing 2012-2013 Operating Budget

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
MARCH			Trustees Meeting		1	2	3	
	4	5	6	7	8 Legislature Ends	9	10	
	11	12	13	14	15	16	17	
	----- SPRING BREAK -----				BUDGET MEMO			
	18	19	20 Truth in Tuition Meeting	21	22	23	24	
25	26	27	28	29	30	31		
						Regents Meeting (set tuition)		
APRIL	1	2	3	4	5	6 BUDGET BOOK SUBMISSION TO SVPs	7	
	8	9	10 Trustees Meeting	11	12	13	14	
	----- Deans meet with SVPs -----							
	15	16	17	18	19	20	21	
	----- Deans meet with SVPs -----							
22	23	24	25	26	27	28		
----- Deans meet with SVPs -----								
MAY	29	30	1	2	3	4 COMMENCEMENT	5	
	6	7	8	9	10	11	12	
	13	14 VPs meet with President	15 VPs meet with President	16 VPs meet with President	17 VPs meet with President	18 Regents at Snow	19	
	20	21	22	23 Sr. VPs meet with President	24	25 BUDGET FINALIZED	26	
	27	28	29	30	1	2	3	